

**Proposed Amendments to the Approved Highways and Transport Capital Programmes**

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<b>2016/17 New Start DfT Incentive Fund</b>				
1.	Hall Street	Whitworth and Bacup, Rossendale	This project was originally allocated £13,529 for patching several sections of this street in Whitworth. However, since it was first assessed, the whole of the carriageway has significantly deteriorated to such a poor state that it is no longer possible to only patch the original sections, as now the whole area needs to be resurfaced. It is proposed that the additional funding required is allocated from the unallocated budget within the programme.	£13,529	£15,241	£0	£28,770
			<b>Revised 2016/17 New Start DfT Incentive Fund</b>	<b>£13,529</b>	<b>£15,241</b>	<b>£0</b>	<b>£28,770</b>
			<b>2016/17 New Start Local Priorities Response Fund</b>				
2.	Whitehalgh Lane Safety Scheme	Ribble Valley South West, Ribble Valley	This project was originally allocated £7,700 to build a new length of footway in Langho. However as the footway is on private land it has required extensive additional design time and liaison with local residents. The footway is also to be constructed on sloping ground so a retaining structure is required in addition to the footway construction. It is therefore proposed that the additional funding required is allocated from the unallocated budget within the programme.	£7,700	£13,100	£0	£20,800
			<b>Revised 2016/17 New Start Local Priorities Response Fund</b>	<b>£7,700</b>	<b>£13,100</b>	<b>£0</b>	<b>£20,800</b>
			<b>2016/17 New Start DfT Pothole Action Fund</b>				
3.	Redgate	Ormskirk, West Lancashire	This project was originally allocated £32,865 for machine patching and inlay works. However, since it was first assessed, other parts of the road have deteriorated further and as such more works are needed to complete the project. It is proposed that the additional funding required is allocated from the unallocated budget within the programme.	£32,865	£39,534	£0	£72,399
			<b>Revised 2016/17 New Start DfT Pothole Action Fund</b>	<b>£32,865</b>	<b>£39,534</b>	<b>£0</b>	<b>£72,399</b>
			<b>2016/17 New Start A, B and C Roads</b>				
4.	C707 Fearn Moss	Rossendale East, Rossendale	This project was originally allocated £282,397 for a full reconstruction of the carriageway. However once the works commenced and the planing of the original road surface was carried out it was determined that the surface below was still in a sound condition and as such the scheme could be completed with just a 40mm surface course inlay and a full reconstruction was no longer required. Therefore, the costs of the project have been significantly reduced and it proposed that the remaining funds are released back into the programme to support other A, B and C road projects.	£282,397	£0	£169,071	£113,326
			<b>Revised 2016/17 New Start A, B and C Roads</b>	<b>£282,397</b>	<b>£0</b>	<b>£169,071</b>	<b>£113,326</b>
			<b>2017/18 New Start DfT Incentive Fund</b>				
5.	A679 Westgate	Burnley Central West, Burnley	This project was originally allocated £159,675 to apply a 40mm Stone Mastic Asphalt surface course at this location. However, works associated with the Hyndburn Burnley Pendle Growth Corridor (largely funded by Growth Deal) are programmed to be delivered to upgrade/resurface roundabouts in the same vicinity the using a 40mm Hot Rolled Asphalt. This is a more expensive material but is more durable and will provide a longer life span. It is proposed, therefore, that this project is also completed using the more durable treatment. This investment will yield rewards to the county council as the highway surface will last longer. In order for these works to be carried out it is proposed that the additional funding required is allocated from the released A, B and C roads monies from project 4 above to allow the project to be completed.	£159,675	£52,675	£0	£212,350
			<b>Revised 2017/18 New Start DfT Incentive Fund</b>	<b>£159,675</b>	<b>£52,675</b>	<b>£0</b>	<b>£212,350</b>

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<b>2017/18 New Start A, B and C Roads - Resurfacing/Inlay</b>				
6.	B5269 King Street and Market Place	Longridge with Bowland, Ribble Valley	This project was originally allocated £31,941 for patching a number of sections in this area of Longridge. However, since it was first assessed the whole of the carriageway has significantly deteriorated to such a poor state that it is no longer possible to just patch the original sections, as now the whole area needs to be resurfaced. As there is no unallocated budget within this year's programme it is proposed that the additional funding required is allocated from the released monies from project 4 in the 2016/17 A, B and C roads programme.	£31,941	£33,075	£0	£65,016
			<b>Revised 2017/18 New Start A, B and C Roads - Resurfacing/Inlay</b>	<b>£31,941</b>	<b>£33,075</b>	<b>£0</b>	<b>£65,016</b>
			<b>2017/18 New Start A, B and C Roads – Surface Dressing</b>				
7.	Various as described	Chorley Rural East, Chorley, Lancaster Rural East, Lancaster, Ormskirk, West Lancashire, Ribble Valley North East, Ribble Valley, Rossendale East, Rossendale Preston Rural, Preston  West Lancashire East, Skelmersdale East, West Lancashire	<p>Due to other previously pre-scheduled works taking place in the vicinity of the locations detailed below, temporary traffic regulation orders cannot be obtained for these works in the remaining surface dressing season. As such it is proposed to cancel the projects from this year's programme and for them to be prioritised for funding in the 2018/19 capital programme;</p> <ul style="list-style-type: none"> <li>• A673 Chorley Road, Chorley; releasing £10,569</li> <li>• A683 Melling Road, Lancaster; releasing £61,293</li> <li>• A59 High Lane, West Lancashire; releasing £39,169</li> <li>• C553 Clitheroe Road, Ribble Valley, releasing £34,270</li> <li>• A671 Burnley Road, Rossendale; releasing £55,223</li> <li>• B5411 Tabley Lane, Preston; releasing £11,830</li> <li>• B5269 Whittingham Lane, Preston; releasing £15,736</li> </ul> <p>Due to the ongoing extreme rain conditions over the past few months, it will not been possible to deliver the following projects in the remaining surface dressing season. If schemes are carried out after the season closes then the Binder Manufacturer Guarantee on materials would not be valid meaning the road surfaces would be at risk of failing;</p> <ul style="list-style-type: none"> <li>• C161 Higher Lane, West Lancashire; releasing £35,963</li> <li>• C174 Bannister Lane, West Lancashire; releasing £20,788</li> <li>• C160 Cobbs Brow Lane, West Lancashire; releasing £6,918</li> <li>• C174 Robin Hood Lane, West Lancashire; releasing £19,559</li> <li>• C171 Green Lane, West Lancashire; releasing £7,417</li> <li>• C161 Beacon Lane, West Lancashire; releasing £3,607</li> <li>• C128 Intake Lane, West Lancashire; releasing £38,437</li> <li>• C126 Sinacre Lane/Moss Lane, West Lancashire; releasing £16,857</li> <li>• C126 Sinacre Lane, West Lancashire; releasing £29,708</li> </ul>	£422,916	£0	£407,344	£15,572
8.	A589 Marine Road Central	Morecambe Central, Lancaster	This project was originally allocated £29,899 for surface dressing works. However, since it was first assessed the road has deteriorated to such an extent that this treatment would no longer be appropriate. Patching has therefore been carried out on the road and it is proposed that this project is cancelled from this year's surface dressing programme and considered for inlay works in the 2018/19 capital programme.	£29,899	£0	£29,899	£0
9.	C250 Comet Road	Moss Side and Farington, South Ribble	This project was originally allocated £14,412 for surface dressing works. However, since it was first assessed the road has deteriorated to such an extent that this treatment would no longer be appropriate. Therefore, it is proposed that this project is cancelled from this year's surface dressing programme and considered for inlay works in the 2018/19 capital programme.	£14,412	£0	£14,412	£0

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
10.	Various as described	Ribble Valley North East, Ribble Valley Chorley Rural East, Euxton, Buckshaw and Astley, Chorley Central, Houghton with Wheelton, Chorley Rural West, Chorley Burnley Rural, Burnley Pendle Rural, Pendle Heysham, Morecambe North, Lancaster Preston Central East, Preston City, Preston Rossendale West, Rossendale West Lancashire East, West Lancashire, South Ribble West, Penwortham West, South Ribble East, South Ribble	<p>The following surface dressing projects require additional funding to be able to complete the approved works within the surface dressing season. It is proposed that the additional funding required is allocated from the released funding of the above projects 7, 8 and 9 above.</p> <ul style="list-style-type: none"> <li>• A682 Burnley Road, Ribble Valley; requires an additional £13,414</li> <li>• A674 Blackburn New Road, Chorley; requires an additional £34,723</li> <li>• A646 Burnley Road, Burnley; requires an additional £8,860</li> <li>• A682 Gisburn Road, Pendle; requires an additional £15,279</li> <li>• C334 Aqueduct Street, Preston; requires an additional £5,721</li> <li>• A581 Balshaw Lane, Chorley; requires an additional £5,644</li> <li>• A5072 Strand Road, Preston; requires an additional £19,063</li> <li>• A589 Heysham Road, Lancaster; requires an additional £17,398</li> <li>• A6 Bolton Road, Chorley; requires an additional £12,646</li> <li>• B6236 Roundhill Road, Rossendale; requires an additional £13,409</li> <li>• A675 Bolton Road, Chorley; requires an additional £7,500</li> <li>• A675 Bolton Road (2), Chorley; requires an additional £8,288</li> <li>• A570 Rainford Road, West Lancashire; requires an additional £111,365</li> <li>• C246 Pope Lane and Cage Lane, South Ribble; requires an additional £18,334</li> <li>• A5105 Coastal Road, Lancaster, requires an additional £5,449</li> <li>• C243 Gill Lane, South Ribble; requires an additional £2,984</li> <li>• A59 Ringway/Guildway, Preston, requires an additional £15,798</li> <li>• C246 Pope Lane, South Ribble; requires an additional £7,361</li> <li>• A582 Golden Way, South Ribble; requires an additional £2,227</li> <li>• A59 Preston New Road, South Ribble; requires an additional £25,007</li> <li>• A683 Heysham Link (old section), Lancaster; requires an additional £72,046</li> <li>• A582 Golden Way (2), South Ribble; requires an additional £22,432</li> </ul>	£981,899	£444,948	£0	£1,426,847
			<b>Revised 2017/18 New Start A, B and C Roads – Surface Dressing</b>	<b>£1,449,126</b>	<b>£444,948</b>	<b>£451,655</b>	<b>£1,442,419</b>

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<b>2017/18 New Start Bridges</b>				
11.	Pinfold Bridge	West Lancashire West, West Lancashire East, West Lancashire Longridge with Bowland, Ribble Valley Burnley Central East, Burnley	<p>The Pinfold Bridge carries the A570 Southport Road over the Leeds and Liverpool Canal and it now requires urgent maintenance work to address deterioration that is affecting the strength of the structure. In 2015/16 a study was undertaken and proposals developed for its refurbishment. The study identified that the construction stage of this project will cost £305,731, and it is proposed that the monies are reallocated from the following 2017/18 bridge projects to enable these urgent works to proceed. This project needs to be prioritised as it carries a major and well used route over the canal, and the structural deterioration needs to be addressed before the load carrying capacity of the bridge is compromised which would have significantly higher cost implications, as well as major impacts in the area should a weight restriction need to be introduced.</p> <ul style="list-style-type: none"> <li>• Ring O'Bells Canal, West Lancashire; technical issues identified during development of this strengthening project require further investigations meaning that this project cannot be delivered during 2017/18. As such it is proposed that this scheme is cancelled from this year's programme and will be considered for funding in 2019/20. This will release £104,342.</li> <li>• Sykes Cottage, Ribble Valley; it is proposed that the scope of this project is reduced to only develop a design solution for strengthening works with the construction works re-profiled and prioritised in consideration with other projects in the future years' bridges capital programme. This will release £70,108.</li> <li>• Curzon Street, Burnley; it is proposed that the scope of this project is limited to bridge footway design works with any further requirements considered for funding in 2018/19. This will release £25,000.</li> <li>• Danes House Canal, Burnley; this project has been investigated and developed to a stage where the work required has been fully identified with a revised cost estimate greater than the project's preliminary estimate. It is therefore proposed to release the current funding for these maintenance painting works and re-phase them into a future year's programme when the additional monies required (£215,000) can be secured. These can be deferred in the short term without significant risk to structural integrity and without significant future additional cost. Pinfold Bridge carries a more significant route on the A570, and is suffering from structural deterioration that that urgently needs to be addressed. This will release £106,281.</li> </ul>	£305,731	£0	£0	£305,731
			<b>Revised 2017/18 New Start Bridges</b>	<b>£305,731</b>	<b>£0</b>	<b>£0</b>	<b>£305,731</b>
			<b>2015/16 New Start Bridges</b>				
12.	9285F1 Hargreaves Railway Footbridge	Leyland Central, Leyland South, South Ribble	This project was originally allocated £18,605 for bridge maintenance works. However, during the project's development it was found that further technical assessments need to be completed. It is therefore proposed that the scope of the project is reduced to only address the immediate safety issues and release the remaining allocation back into the bridges programme to assist with other in-year pressures.	£18,605	£0	£8,146	£10,459
13.	305B1 Town End Canal	Morecambe North, Lancaster	This project was originally allocated £6,000 for an options study. However more investigatory on-site development works need to be completed on the bridge, than was originally anticipated, to be able to bring the study to a conclusion. It is proposed that the additional funding required is allocated from the released funding detailed above in project 12 to allow the necessary works to be completed.	£6,000	£7,071	£0	£13,071
			<b>Revised 2015/16 New Start Bridges</b>	<b>£24,605</b>	<b>£7,071</b>	<b>£8,146</b>	<b>£23,530</b>

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<b>2017/18 New Start Drainage</b>				
14.	Shop Lane, Higher Walton	South Ribble East, South Ribble	This project was originally allocated £40,000 to replace the highway culvert and increase its capacity. However, due to other works taking place in the area the culvert was able to be fully investigated with cleaning and jetting works carried out, which resolved the issues by successfully moving the obstructions so that the replacement works are no longer necessary. It is therefore proposed that the project is cancelled and the monies released back into the programme to assist with other in-year pressures.	£40,000	£0	£40,000	£0
15.	Phase one, A6 Garstang Road, Broughton	Preston Rural, Preston	It is proposed to allocate £51,000 to fund this high priority flood alleviation project on Garstang Road following extensive investigations into the long running flooding problems of residential properties in the area. The investigations have identified the need for improved drainage under the A6 Garstang Road and local public right of way and through school playing fields to the outfall at a brook south of Woodplumpton Lane. It is therefore proposed that phase one of these drainage works are taken forward as soon as possible so that the works can be carried out in conjunction with other highway works in this location, in order to share site and traffic management costs and minimise the additional disruption that would be caused to traffic flows and local access. It is proposed that the additional funding is allocated from the above proposed cancellation and £10,000 from the remaining monies from the unallocated budget within the programme.	£0	£51,000	£0	£51,000
16.	Preston Residual Surface Water Study	Preston District	It is proposed to allocate £15,000 to commission this urgent study to investigate how a wider strategic drainage strategy might aid the management of excessive surface water in the North West Preston Masterplan area. As the Lead Local Flood Authority, the county council has a responsibility to lead on these issues and this study is required to review and understand the options of what future infrastructure can mitigate surface water run-off and manage surface water in the most sustainable, effective and appropriate way. It is therefore proposed that the funding required is allocated from the unallocated budget within the programme.	£0	£15,000	£0	£15,000
17.	Geotechnics Advice	As necessary, countywide	It is proposed to allocate £5,000 to fund necessary geotechnic investigations that will be required to deliver the approved programme. Over the course of a programme year developers submit proposals for sustainable drainage features in the new areas of highway to be adopted, where drainage relies on complex ground conditions which are outside the technical knowledge of highways and flood risk officers. In order to access specialist advice on the geotechnical issues involved, a budget of £5,000 is required for the specialist staff time. It is proposed that this is funded from the unallocated budget within the programme.	£0	£5,000	£0	£5,000
			<b>Revised 2017/18 New Start Drainage</b>	<b>£40,000</b>	<b>£71,000</b>	<b>£40,000</b>	<b>£71,000</b>
			<b>2016/17 New Start Ribble Valley Growth Corridor</b>				
18.	A678/A6068 Junction Upgrade	Padiham and Burnley West, Burnley	Burnley Borough Council is leading on the development of a full business case to the Lancashire Enterprise Partnership (LEP) for Growth Deal 3 funding to upgrade the A678/A6068 junction. This stretch of the A6068 is identified in the East Lancashire Highways Masterplan as being severely congested. The cost of developing a design to inform the development of a business case is £28,237. As the junction improvement has wider strategic benefits to the highway network it is proposed that the county council fund the cost of the design works from the £1 million approved as part of the 2016/17 Ribble Valley Growth Corridor programme. These costs can be claimed back if the project receives LEP approval and on completion of a formal Growth Deal contract. However, these costs would be at risk should the project not be approved by the LEP Board.	£0	£28,237	£0	£28,237
			<b>Revised 2016/17 New Start Ribble Valley Growth Corridor</b>	<b>£0</b>	<b>£28,237</b>	<b>£0</b>	<b>£28,237</b>